

RESOLUTION NO. 2018-03

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE RIO LINDA/ ELVERTA
COMMUNITY WATER DISTRICT TO AMEND EXHIBIT 1, WATER SERVICE
CAPACITY FEES; EXHIBIT 2, FIRE PROTECTION FACILITIES FEES; AND
EXHIBIT 3, WATER SERVICE INSTALLATION CHARGES, OF
ORDINANCE 2016-01**

WHEREAS, pursuant to California Government Code sections 66013 and 66016, the District Board of Director's approved Ordinance 2016-01 on September 19, 2016. The Ordinance stated the Water Service Capacity Fees and Fire Protection Facilities Fees would be adjusted annually based on the Construction Cost Index ("CCI") for California that is published in the Engineering News Record ("ENR") magazine each year; and

WHEREAS, the ENR magazine has published the CCI for California for January 1, 2018, which was 3.4%; and

WHEREAS, as indicated in the Bartle Wells Associates, Water Rate and Capacity Fee Study for the Rio Linda/Elverta Community Water District, Water Rate and Capacity Fee Study, completed on March 4, 2016, adjusting the Water Service Capacity Fees and Fire Protection Facilities Fees regularly is required to ensure that the fees charged for constructing additional facilities do not fall behind the cost of actually constructing those facilities.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Rio Linda/Elverta Community Water District as follows:

1. The fees detailed in Exhibit 1 of Ordinance 2016-01 shall increase by 3.4% based on the January 1, 2018 edition of Engineering News-Record ("ENR") magazine, as reflected on the attached updated Exhibit 1.
2. The fees detailed in Exhibit 2 of Ordinance 2016-01 shall increase by 3.4% based on the January 1, 2018 edition of Engineering News-Record ("ENR") magazine, as reflected in the attached updated Exhibit 2.
3. The fees detailed in Exhibit 3 of Ordinance 2016-01 shall remain the same, but Exhibit 3 shall be updated to reference the Exhibit 1 adopted by this Resolution 2018-03, as reflected in the attached Exhibit 3.

February 26, 2018

APPROVED AND ADOPTED by the Board of Directors of the Rio Linda / Elverta Community Water District on this 26th day of February 2018. By the following vote: 5-0-0

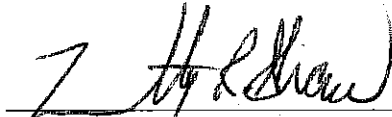
AYES: John Ridilla, Mary Harris, Mary Henrici, Brent Dills and Paul Green Jr.

NAYS: None


ABSENT: None

ABSTAIN: None

ATTEST:



Timothy R. Shaw
Secretary of the Board of Directors



Mary R. Harris
President, Board of Directors

EXHIBIT 1

WATER SERVICE CAPACITY FEES

The provisions of Exhibit 1 of Ordinance No. 2016-01 are hereby amended and superseded by the following:

Water Service Capacity Fees

METER SIZE (IN INCHES)	DEVELOPER FEE
5/8	N/A*
3/4	N/A*
1	\$18,101.82
1 1/2	\$36,201.66
2	\$57,922.93
3	\$126,705.83
4	\$228,069.94
6	\$506,823.29
8	\$868,839.94
Greater than 8 inches	The fees shall reflect the actual costs of providing service capacity, and shall be approved through an agreement with the Board of Directors

*Uniform Fire Code requires higher capacity so no less than 1” will be installed.

The above fees shall be charged based on the meter size installed at the service location in accordance with § 4.07.012 (2) of the Water Systems Regulations. In the event an existing service is upsized, the applicant shall pay the difference between the current rate for the existing meter size and the appropriate rate charged for the new meter size.

All Water Service Capacity Fees shall be paid prior to plan approval by the General Manager. Provided, however, commercial or industrial projects and residential projects or subdivisions involving more than four (4) units may be phased in accordance with an agreement approved by the Board of Directors. Water service will not be turned on prior to the receipt of the fees and the fee charged shall be that which is in effect at the time of receipt of payment by District.

The fees in this “EXHIBIT 1” shall increase annually based on the change in Engineering News Record (“ENR”) magazine Construction Cost Index (“CCI”) for California each January 1, beginning January 1, 2017.

EXHIBIT 2

FIRE PROTECTION FACILITIES FEES

The provisions of Exhibit 2 of Ordinance No. 2016-01 are hereby amended and superseded by the following:

Fire Protection Capacity Fees

PRIVATE FIRE HYDRANTS	SPRINKLER SYSTEM LINES
6 INCH (minimum) \$23,365	1 inch (minimum) - \$834.10
8 INCH - \$40,053	1½ inch - \$1,669.58
10 INCH - \$63,418	2 inch - \$2,669.95
12 INCH - \$83,445	3 inch - \$5,841.49
GREATER THAN 12 INCH – The fees shall be relative to the charges above and increase in proportion to the size of the pipe. The fee shall be approved through an agreement with the Board of Directors.	4 inch - \$10,513.56
Penalty for Unauthorized Use	6 inch - \$23,364.53
of Fire Lines	8 inch - \$40,053.50
Use of fire lines for purposes other than fire suppression, system testing or system repair shall constitute unauthorized use. Such unauthorized use shall be subject to a \$105.00 fee. Any subsequent violations shall be subject to a \$165.00 Fee and the water shall be turned-off until brought into compliance.	Greater than 8 inch – The fees shall be relative to the charges above and increase in proportion to the size of the pipe. The fee shall be approved through an agreement with the Board of Directors.
Fire Protection Facilities Flat Rate Charge	With the adoption of Resolution 2021-03 on August 16, 2021 these charges were incorporated into the rates structure.

The fees above shall be for dedicated fire service only. No other use is allowed on these water lines. In the event the private fire protection facilities are used for other purposes, the normal “Water Service Capacity” fee shall apply. Applicants shall be required to install meters and/or detector check valves and backflow devices to the satisfaction of the General Manager on all fire protection facilities. Minimum pipe sizes as indicated above shall be enforced.

Installation of Fire Protection Facilities shall be in accordance with Chapter 4.21 of the Water System Regulations as amended by **Resolution No. 2002-01-01**.

EXHIBIT 3

WATER SERVICE CONNECTION CHARGES

The provisions of Exhibit 3 of Ordinance No. 2016-01 are hereby superseded by the following:

Water Service Connection Charges

When a water service connection, as defined in §4.07.013 of the Water System Regulations, is proposed for installation, the District shall require payment in advance. The connection charges as required under §4.07.012(2) of the Water System Regulations shall be as follows:

<u>Full Service Installation</u>	
1" Service with 5/8" x 3/4" Meter Outside Roadway with Main on Customer Side of Street	\$3,400.00
1" Service with 5/8 x 3/4" Meter requiring street crossing using Boring Machine	\$4,700.00
1" Service with 5/8 x 3/4" Meter in Improved Roadway	\$5,500.00
Additional Cost for 1" Meter	\$100.00
Additional Cost for 1 1/2" Meter	\$700.00
Additional Cost for 2" Meter	\$1,000.00
Larger than 2" Meter	Time and Materials
<u>Meter Installation where Meter-setter & service-line is already installed</u>	
5/8 x 3/4" Meter	\$400.00
1" Meter.	\$500.00
1 1/2" Meter	\$600.00
2" or Larger Meter	Time and Materials

The above fees shall be in addition to those charged in "Exhibit 1 WATER SERVICE CAPACITY FEES" of Resolution 2018-03.